General Assembly

Distr.: General
15 February 2006

Sixtieth session
Agenda item 127

Resolution adopted by the General Assembly

[*on the report of the Fifth Committee (A/60/601)*]

60/236. Pattern of conferences

The General Assembly,

Reaffirming its relevant resolutions, including resolutions 40/243 of 18 December 1985, 41/213 of 19 December 1986, 43/222 A to E of 21 December 1988, 52/214 of 22 December 1997, 54/248 of 23 December 1999, 55/222 of 23 December 2000, 56/242 of 24 December 2001, 56/254 D of 27 March 2002, 56/262 of 15 February 2002, 56/287 of 27 June 2002, 57/283 A of 20 December 2002, 57/283 B of 15 April 2003, 58/250 of 23 December 2003 and 59/265 of 23 December 2004,

Reaffirming also its resolution 42/207 C of 11 December 1987, in which it requested the Secretary-General to ensure the equal treatment of the official languages of the United Nations,

Having considered the report of the Committee on Conferences[1] and the relevant reports of the Secretary-General,[2]

Having also considered the report of the Advisory Committee on Administrative and Budgetary Questions,[3]

1. *Approves* the draft calendar of conferences and meetings of the United Nations for 2006 and 2007, as submitted by the Committee on Conferences,[4] taking into account the observations of the Committee;

2. *Authorizes* the Committee on Conferences to make any adjustments to the calendar of conferences and meetings for 2006 and 2007 that may become necessary as a result of actions and decisions taken by the General Assembly at its sixtieth session;

3. *Notes with satisfaction* that the Secretariat has taken into account the arrangements referred to in General Assembly resolutions 53/208 A of 18 December 1998, 54/248, 55/222, 56/242, 57/283 B, 58/250 and 59/265 concerning Orthodox

[1] *Official Records of the General Assembly, Sixtieth Session, Supplement No. 32* (A/60/32).

[2] A/60/93 and Corr.1 and A/60/112.

[3] A/60/433.

[4] See *Official Records of the General Assembly, Sixtieth Session, Supplement No. 32* (A/60/32), annex.

Good Friday and the official holidays of Eid al-Fitr and Eid al-Adha, and requests all intergovernmental bodies to observe those decisions when planning their meetings;

4. *Requests* the Secretary-General to ensure that any modification to the calendar of conferences and meetings is implemented strictly in accordance with the mandate of the Committee on Conferences and other relevant resolutions of the General Assembly;

5. *Decides* to continue consideration of the item during the first part of its resumed sixtieth session;

6. *Also decides* to resume consideration of the reports of the Secretary-General on the pattern of conferences[5] and on reform of the Department for General Assembly and Conference Management[6] in order to take action on them.

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[5] A/60/93 and Corr.1.

[6] A/60/112.

General Assembly

Distr.: General
15 February 2006

Sixtieth session
Agenda item 128

Resolution adopted by the General Assembly

[on the report of the Fifth Committee (A/60/602)]

60/237. Scale of assessments for the apportionment of the expenses of the United Nations

The General Assembly,

Recalling its resolutions 54/237 C of 23 December 1999, 57/4 B of 20 December 2002, 59/1 A of 11 October 2004, 59/1 B of 23 December 2004 and 59/312 of 14 July 2005,

Recalling also rule 160 of the rules of procedure of the General Assembly,

Having considered the report of the Committee on Contributions on the work of its sixty-fifth session,[1]

Having also considered the letter dated 12 October 2005 from the President of the General Assembly addressed to the Chairman of the Fifth Committee,[2]

Having further considered the report of the Secretary-General on multi-year payment plans,[3]

Reaffirming the obligation of all Member States under Article 17 of the Charter of the United Nations to bear the expenses of the Organization as apportioned by the General Assembly,

A

1. *Reaffirms* its role in accordance with the provisions of Article 19 of the Charter and the advisory role of the Committee on Contributions in accordance with rule 160 of the rules of procedure of the General Assembly;

2. *Also reaffirms* its resolution 54/237 C;

3. *Requests* the Secretary-General to bring to the attention of Member States the deadline specified in resolution 54/237 C, including through an early announcement in the *Journal of the United Nations* and through direct communication;

[1] *Official Records of the General Assembly, Sixtieth Session, Supplement No. 11* (A/60/11).
[2] A/C.5/60/2.
[3] A/60/66.

4. *Urges* all Member States requesting exemption under Article 19 of the Charter to submit as much information as possible in support of their requests and to consider submitting such information in advance of the deadline specified in resolution 54/237 C to enable the collation of any additional detailed information that may be necessary;

5. *Agrees* that the failure of the Central African Republic, the Comoros, Georgia, Guinea-Bissau, Somalia and Tajikistan to pay the full minimum amount necessary to avoid the application of Article 19 of the Charter was due to conditions beyond their control;

6. *Decides* that the Central African Republic, the Comoros, Georgia, Guinea-Bissau, Somalia and Tajikistan should be permitted to vote in the General Assembly until the end of its sixtieth session;

7. *Takes note* of the information provided by the representatives of Liberia, the Niger and Sao Tome and Principe;

8. *Concludes* that the failure of Liberia, the Niger and Sao Tome and Principe to pay the full minimum amount necessary to avoid the application of Article 19 of the Charter was due to conditions beyond their control, and invites Liberia, the Niger and Sao Tome and Principe to submit appropriate information to the Committee on Contributions if similar circumstances prevail in the future;

9. *Decides* that Liberia, the Niger and Sao Tome and Principe should be permitted to vote in the General Assembly until the end of its sixtieth session;

10. *Decides also* that future exemptions under Article 19 of the Charter shall generally be granted through the end of the session of the General Assembly at which related requests are considered;

B

11. *Reaffirms* paragraph 1 of its resolution 57/4 B;

12. *Endorses* the conclusions and recommendations of the Committee on Contributions concerning multi-year payment plans, as contained in paragraphs 63 to 65 of its report,[1] and encourages Member States with arrears to consider submitting such a plan;

13. *Takes note* of the report of the Secretary-General on multi-year payment plans;[3]

14. *Urges* all Member States to pay their assessed contributions in full, on time and without imposing conditions;

C

15. *Takes note* of the conclusions and recommendations of the Committee on Contributions on measures to encourage the payment of arrears, as contained in paragraphs 68 to 70 of its report;[1]

D

16. *Decides* to consider further at the first part of its resumed sixtieth session the methodology to be used in the preparation of the scale of assessments for the period 2007–2009, with a view to giving guidance to the Committee on Contributions on the matter.

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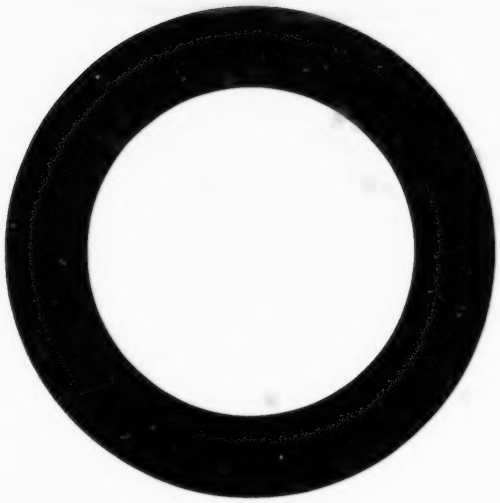
23 December 2005



General Assembly

Distr.: General
15 February 2006

Sixtieth session
Agenda item 129

Resolution adopted by the General Assembly

[*on the report of the Fifth Committee (A/60/603)*]

60/238. Human resources management

The General Assembly,

Recalling Articles 8, 97, 100 and 101 of the Charter of the United Nations,

Recalling also its resolutions 49/222 A and B of 23 December 1994 and 20 July 1995, 51/226 of 3 April 1997, 52/219 of 22 December 1997, 52/252 of 8 September 1998, 53/221 of 7 April 1999, 55/258 of 14 June 2001, 56/280 of 27 March 2002, 57/305 of 15 April 2003, 58/296 of 18 June 2004 and 59/266 of 23 December 2004, as well as its other relevant resolutions and decisions,

Having considered the reports of the Secretary-General[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2] the report of the Office of Internal Oversight Services on the availability in local labour markets of the skills for which international recruitment for posts in the General Service category takes place[3] and the report of the Joint Inspection Unit entitled "Review of headquarters agreements concluded by the organizations of the United Nations system: human resources issues affecting staff"[4] and the comments of the Secretary-General and the United Nations System Chief Executives Board for Coordination thereon,[5]

I

Composition of the Secretariat

1. *Requests* the Secretary-General to ensure that the highest standards of efficiency, competence and integrity serve as the paramount consideration in the employment of staff, with due regard for the principle of equitable geographical distribution, in accordance with Article 101, paragraph 3, of the Charter of the United Nations;

[1] A/59/716, A/59/724, A/C.5/59/L.34, A/60/174, A/60/262, A/60/310, A/60/365 and A/C.5/60/L.2.

[2] A/59/786.

[3] See A/59/388.

[4] See A/59/526.

[5] See A/59/526/Add.1.

2. *Notes* that key human resources management targets are not being met by many departments;

3. *Also notes* the establishment of the Management Performance Board to replace the Accountability Panel as well as the functions and composition of the Board;[6]

4. *Requests* the Secretary-General to submit to the General Assembly for consideration at its sixty-first session a report on the activities of the Management Performance Board since its inception, including how it has met the request of the General Assembly, contained in section I, paragraph 10, of its resolution 59/266, that the internal system of accountability with respect to human resources policies and objectives be strengthened in order to hold programme managers accountable for their performance in achieving the objectives contained in human resources action plans;

5. *Notes* that, owing to projected retirements, many Member States may become unrepresented and underrepresented during the period 2005–2009, and requests the Secretary-General to urgently take steps to address this matter;

6. *Recalls* section IV, paragraph 8, of its resolution 59/266, and reiterates its request that the Secretary-General include an analysis of the level of underrepresentation in his report on the composition of the Secretariat;

7. *Requests* the Secretary-General to provide to the General Assembly at its sixty-first session an assessment of recruitment to P-2 and P-3 posts, including the effect of the national competitive examinations and, if relevant, recommendations on how to improve this method of recruitment;

II

Amendments to the Staff Regulations and Rules

1. *Approves* the amendments to the Staff Regulations of the United Nations[7] contained in the annex to the present resolution;

2. *Takes note* of the amendments to the Staff Rules;[8]

III

Other matters

1. *Requests* the Secretary-General to report to the General Assembly at its sixty-first session on the practice of United Nations staff members having to renounce permanent residence status in a country outside the country of their nationality, including cases where staff members have been exceptionally authorized to retain permanent residence status in accordance with section 5.7 of the administrative instruction entitled "Visa status of non-United States staff members serving in the United States, members of their household and their household employees, and staff members seeking or holding permanent resident status in the United States",[9] and the criteria used in making such exceptions;

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[6] See ST/SGB/2005/13.

[7] See A/60/365.

[8] See A/60/174.

[9] ST/AI/2000/19.

2. *Also requests* the Secretary-General to report to the General Assembly at its sixty-first session on the implementation of the regulations governing the status, basic rights and duties of officials other than Secretariat officials and experts on mission, adopted in its resolution 56/280.

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Annex

Amendments to the Staff Regulations

Regulation 1.2
Conflict of interest

For paragraph (n), substitute

(*n*) All staff members at the D-1 or L-6 level and above shall be required to file financial disclosure statements on appointment and at intervals thereafter as prescribed by the Secretary-General, in respect of themselves, their spouses and their dependent children, and to assist the Secretary-General in verifying the accuracy of the information submitted when so requested. The financial disclosure statements shall include certification that the assets and economic activities of the staff members, their spouses and their dependent children do not pose a conflict of interest with their official duties or the interests of the United Nations. The financial disclosure statements will remain confidential and will only be used, as prescribed by the Secretary-General, in making determinations pursuant to staff regulation 1.2 (*m*). The Secretary-General may require other staff to file financial disclosure statements as he deems necessary in the interest of the Organization.

Regulation 10.2

For the existing text, substitute

The Secretary-General may impose disciplinary measures on staff members whose conduct is unsatisfactory.

Sexual exploitation and sexual abuse constitute serious misconduct.

The Secretary-General may summarily dismiss a member of the staff for serious misconduct.

United Nations A/RES/60/239

General Assembly

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15 February 2006

Sixtieth session
Agenda item 132

Resolution adopted by the General Assembly

[*on the report of the Fifth Committee (A/60/604)*]

60/239. Implementation of the recommendations of the Office of Internal Oversight Services on its management audit of the regional commissions

The General Assembly,

Recalling its resolution 59/271 of 23 December 2004,

Having considered the report of the Secretary-General on the implementation of the recommendations of the Office of Internal Oversight Services on its management audit of the regional commissions,[1]

Takes note of the report of the Secretary-General on the implementation of the recommendations of the Office of Internal Oversight Services on its management audit of the regional commissions.[1]

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[1] A/60/378.

United Nations A/RES/60/240

General Assembly

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Sixtieth session
Agenda item 134

Resolution adopted by the General Assembly

[*on the report of the Fifth Committee (A/60/605)*]

60/240. Second performance report for the biennium 2004–2005 on the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994

The General Assembly,

Having considered the second performance report of the Secretary-General for the biennium 2004–2005 on the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling its resolution 49/251 of 20 July 1995 on the financing of the International Criminal Tribunal for Rwanda and its subsequent resolutions thereon, the latest of which were resolutions 58/253 of 23 December 2003 and 59/273 of 23 December 2004,

1. *Takes note* of the second performance report of the Secretary-General for the biennium 2004–2005 on the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions;[2]

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions;[2]

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[1] A/60/573.

[2] See A/60/591.

3. *Resolves* that, for the biennium 2004–2005, the amount of 255,909,500 United States dollars gross (231,506,500 dollars net) approved in its resolution 59/273 for the budget of the International Criminal Tribunal for Rwanda shall be adjusted by the amount of 3,307,300 dollars gross (3,875,900 dollars net) for a total amount of 252,602,200 dollars gross (227,630,600 dollars net).

69th plenary meeting
23 December 2005

General Assembly

Distr.: General
15 February 2006

Sixtieth session
Agenda item 134

Resolution adopted by the General Assembly

[on the report of the Fifth Committee (A/60/605)]

60/241. Financing of the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994

The General Assembly,

Having considered the reports of the Secretary-General on the financing for the biennium 2006–2007 of the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994,[1] on staff retention and legacy issues[2] and on the revised estimates arising from changes in rates of exchange and inflation,[3]

Having also considered the related reports of the Advisory Committee on Administrative and Budgetary Questions,[4]

Recalling its resolution 49/251 of 20 July 1995 on the financing of the International Criminal Tribunal for Rwanda and its subsequent resolutions thereon, the latest of which were resolutions 58/253 of 23 December 2003 and 59/273 of 23 December 2004,

1. *Takes note* of the reports of the Secretary-General on the financing for the biennium 2006–2007 of the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens

[1] A/60/265.
[2] See A/60/436.
[3] See A/60/600.
[4] See A/60/591 and A/60/7/Add.32.

Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994,[1] on staff retention and legacy issues[2] and on the revised estimates arising from changes in rates of exchange and inflation;[3]

2. *Endorses* the conclusions and recommendations contained in the related reports of the Advisory Committee on Administrative and Budgetary Questions;[4]

3. *Decides* to appropriate to the Special Account for the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994, a total amount of 269,758,400 United States dollars gross (246,890,000 dollars net) for the biennium 2006–2007, as detailed in the annex to the present resolution;

4. *Decides also* that the total assessment for 2006 under the Special Account would amount to 134,879,200 dollars gross, being half of the estimated appropriation for the biennium 2006–2007;

5. *Decides further* to apportion the amount of 67,439,600 dollars gross (61,722,500 dollars net) among Member States in accordance with the scale of assessments applicable to the regular budget of the United Nations for 2006, as set out in its resolution 58/1 B of 23 December 2003;

6. *Decides* to apportion the amount of 67,439,600 dollars gross (61,722,500 dollars net) among Member States in accordance with the scale of assessments applicable to peacekeeping operations for 2006;

7. *Decides also* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraphs 5 and 6 above, their respective share in the Tax Equalization Fund of the estimated staff assessment income of 11,434,200 dollars approved for the International Criminal Tribunal for Rwanda for 2006;

8. *Decides further* that the provisions for the application of credits under regulations 3.2 (*d*), 5.3 and 5.4 of the Financial Regulations and Rules of the United Nations[5] shall be suspended in respect of the amount of 3,307,300 dollars gross (3,875,900 dollars net), which otherwise would have to be surrendered pursuant to those provisions;

9. *Welcomes* the continued efforts of the International Criminal Tribunal for Rwanda, in accordance with its statute, to assist the Government of Rwanda in strengthening its judiciary, and requests the Tribunal to increase its capacity-building efforts for the judiciary of Rwanda, including through recruitment, training and attachment programmes for Rwandan jurists, advocates and human rights practitioners, in view of the intention to transfer cases for prosecution to Rwanda;

10. *Reiterates* the importance of carrying out an effective outreach programme within the overall mandate of the International Criminal Tribunal for Rwanda and its completion strategy, and requests the Tribunal, in accordance with its mandate and in consultation with the Department of Public Information of the

[5] ST/SGB/2003/7.

Secretariat, to develop and implement outreach programmes that are proactive, utilizing available resources optimally, and that contribute to the reconciliation process by effectively developing an increased understanding of its work among Rwandans.

69th plenary meeting
23 December 2005

Annex

Financing of the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994

	Gross	*Net*
	(United States dollars)	
Estimated appropriation for the biennium 2006–2007	284 273 200	258 898 800
Revised estimates: effect of changes in rates of exchange and inflation	(14 514 800)	(12 008 800)
Reductions made by the Advisory Committee on Administrative and Budgetary Questions	—	—
Reductions proposed by the Fifth Committee	—	—
Estimated initial appropriation for the biennium 2006–2007	269 758 400	246 890 000
Assessment for 2006	134 879 200	123 445 000
Of which:		
Contributions assessed on Member States in accordance with the scale of assessments applicable to the regular budget of the United Nations for 2006	67 439 600	61 722 500
Contributions assessed on Member States in accordance with the scale of assessments applicable to peacekeeping operations of the United Nations for 2006	67 439 600	61 722 500

General Assembly

Distr.: General
23 February 2006

Sixtieth session
Agenda item 135

Resolution adopted by the General Assembly

[*on the report of the Fifth Committee (A/60/606)*]

60/242. Second performance report for the biennium 2004–2005 on the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991

The General Assembly,

Having considered the second performance report of the Secretary-General for the biennium 2004–2005 on the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling its resolution 47/235 of 14 September 1993 on the financing of the International Tribunal for the Former Yugoslavia and its subsequent resolutions thereon, the latest of which were resolutions 58/255 of 23 December 2003 and 59/274 of 23 December 2004,

1. *Takes note* of the second performance report of the Secretary-General for the biennium 2004–2005 on the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions;[2]

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions;[2]

3. *Resolves* that, for the biennium 2004–2005, the amount of 329,317,900 United States dollars gross (298,437,000 dollars net) approved in its resolution 59/274 for the budget of the International Tribunal for the Former Yugoslavia shall be adjusted by the amount of 21,012,700 dollars gross (21,962,900 dollars net) for a total amount of 308,305,200 dollars gross (276,474,100 dollars net).

69th plenary meeting
23 December 2005

[1] A/60/575.
[2] See A/60/591.

General Assembly

Distr.: General
23 February 2006

Sixtieth session
Agenda item 135

Resolution adopted by the General Assembly

[*on the report of the Fifth Committee (A/60/606)*]

60/243. Financing of the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991

The General Assembly,

Having considered the reports of the Secretary-General on the financing for the biennium 2006–2007 of the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991,[1] on staff retention and legacy issues[2] and on the revised estimates arising from changes in rates of exchange and inflation,[3]

Having also considered the related reports of the Advisory Committee on Administrative and Budgetary Questions,[4]

Recalling its resolution 47/235 of 14 September 1993 on the financing of the International Tribunal for the Former Yugoslavia and its subsequent resolutions thereon, the latest of which were resolutions 58/255 of 23 December 2003 and 59/274 of 23 December 2004,

1. *Takes note* of the reports of the Secretary-General on the financing for the biennium 2006–2007 of the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991,[1] on staff retention and legacy issues[2] and on the revised estimates arising from changes in rates of exchange and inflation;[3]

2. *Endorses* the conclusions and recommendations contained in the related reports of the Advisory Committee on Administrative and Budgetary Questions;[4]

---

[1] A/60/264.

[2] See A/60/436.

[3] See A/60/600.

[4] See A/60/591 and A/60/7/Add.32.

3. *Decides* to appropriate to the Special Account for the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991, a total amount of 305,137,300 United States dollars gross (278,559,400 dollars net) for the biennium 2006–2007, as detailed in the annex to the present resolution;

4. *Decides also* that the total assessment for 2006 under the Special Account would amount to 152,443,900 dollars, being half of the estimated appropriation approved for the biennium 2006–2007 after taking into account 124,750 dollars, which is half of the estimated income for the biennium 2006–2007 of 249,500 dollars;

5. *Decides further* to apportion the amount of 76,221,950 dollars gross (69,577,475 dollars net) among Member States in accordance with the scale of assessments applicable to the regular budget of the United Nations for 2006, as set out in General Assembly resolution 58/1 B of 23 December 2003;

6. *Decides* to apportion the amount of 76,221,950 dollars gross (69,577,475 dollars net) among Member States in accordance with the scale of assessments applicable to peacekeeping operations for 2006;

7. *Decides also* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraphs 5 and 6 above, their respective share in the Tax Equalization Fund of the estimated staff assessment income of 13,288,950 dollars approved for the International Tribunal for the Former Yugoslavia for 2006;

8. *Decides further* that the provisions for the application of credits under regulations 3.2 (*d*), 5.3 and 5.4 of the Financial Regulations and Rules of the United Nations[1] shall be suspended in respect of the amount of 21,012,700 dollars gross (21,962,900 dollars net), which otherwise would have to be surrendered pursuant to those provisions;

9. *Encourages* the International Tribunal for the Former Yugoslavia to continue its efforts to refer cases involving intermediate and lower-ranking accused to competent national jurisdictions in the former Yugoslavia pursuant to rule 11 bis of its Rules of Procedure and Evidence.

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23 December 2005

[1] ST/SGB/2003/7

Annex

Financing of the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991

	Gross	*Net*
	(United States dollars)	
Estimated appropriation for the biennium 2006-2007	320 842 900	289 925 300
Revised estimates: effect of changes in rates of exchange and inflation	(15 705 600)	(11 365 900)
Reductions made by the Advisory Committee on Administrative and Budgetary Questions (after recosting)	—	—
Reductions proposed by the Fifth Committee	—	—
Estimated initial appropriation for the biennium 2006-2007	305 137 300	278 559 400
Estimated income for the biennium 2006-2007	(249 500)	(249 500)
Assessment for 2006	152 443 900	139 154 950
Of which:		
Contributions assessed on Member States in accordance with the scale of assessments applicable to the regular budget of the United Nations for 2006	76 221 950	69 577 475
Contributions assessed on Member States in accordance with the scale of assessments applicable to peacekeeping operations of the United Nations for 2006	76 221 950	69 577 475

General Assembly

Distr.: General
23 February 2006

Sixtieth session
Agenda item 123

Resolution adopted by the General Assembly

[on the report of the Fifth Committee (A/60/593)]

60/244. Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council: United Nations Office in Timor-Leste

The General Assembly,

Having considered the report of the Secretary-General on estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

1. *Takes note* of the report of the Secretary-General[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions;[2]

2. *Endorses* the conclusions and recommendations of the Advisory Committee contained in its report, subject to the provisions of the present resolution;

3. *Decides* to approve the position of Chief of Staff at the D-1 level;

4. *Requests* the Secretary-General to ensure appropriate coordination of gender mainstreaming activities;

5. *Also requests* the Secretary-General to make every effort to achieve savings in operational costs, taking into account the recommendations of the Advisory Committee;

6. *Approves* the budget for the United Nations Office in Timor-Leste in the amount of 23,782,100 United States dollars gross (21,939,900 dollars net) for the period from 21 May to 31 December 2005;

7. *Notes* that requirements for the United Nations Office in Timor-Leste, after taking into account the utilization of savings of 6,301,700 dollars under the United Nations Advance Mission in the Sudan, amount to 17,480,400 dollars gross (15,638,200 dollars net);

[1] A/60/425.
[2] A/60/7/Add.10.

8. *Decides* to appropriate, under the procedure provided for in paragraph 11 of annex I to General Assembly resolution 41/213 of 19 December 1986, an amount of 15,638,200 dollars under section 3, Political affairs, of the programme budget for the biennium 2004–2005, for the United Nations Office in Timor-Leste;

9. *Also decides* to appropriate an amount of 1,842,200 dollars under section 34, Staff assessment, of the programme budget for the biennium 2004–2005, to be offset by a corresponding amount under income section 1, Income from staff assessment.

69th plenary meeting
23 December 2005

General Assembly

Distr.: General
23 February 2006

Sixtieth session
Agenda item 123

Resolutions adopted by the General Assembly

[*on the report of the Fifth Committee (A/60/593/Add.2)*]

60/245. Programme budget for the biennium 2004–2005

A

FINAL BUDGET APPROPRIATIONS FOR THE BIENNIUM 2004–2005

The General Assembly

1. *Takes note* of the second performance report of the Secretary-General on the programme budget for the biennium 2004–2005[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions concerning the financial performance for the biennium 2004–2005;[2]

2. *Notes* that paragraph 3 of the report of the Advisory Committee indicates that an additional cost of 257,200 United States dollars is required for the implementation of General Assembly decision 60/539 of 16 December 2005, partially offsetting the decrease of 81,965,400 dollars reflected under expenditure sections in the second performance report of the Secretary-General on the programme budget for the biennium 2004–2005;

3. *Resolves* that, for the biennium 2004–2005:

(*a*) The amount of 3,737,508,800 dollars appropriated by it in its resolutions 59/277 A of 23 December 2004, 59/282 of 13 April 2005, 59/294 of 22 June 2005 and 60/244 of 23 December 2005 shall be decreased by 81,708,200 dollars, as follows:

[1] A/60/572 and Add.1–4.

[2] A/60/597.

Section		*Amount approved by the General Assembly in its resolutions 59/277 A, 59/282, 59/294 and 60/244*	*Increase/ (decrease)*	*Final appropriation*
		(United States dollars)		
	Part I. *Overall policymaking, direction and coordination*			
1.	Overall policymaking, direction and coordination	61 543 200	1 915 500	63 458 700
2.	General Assembly affairs and conference services	560 256 500	(4 407 100)	555 849 400
	Total, part I	**621 799 700**	**(2 491 600)**	**619 308 100**
	Part II. *Political affairs*			
3.	Political affairs	550 611 500	(59 847 300)	490 764 200
4.	Disarmament	18 739 900	(1 038 300)	17 701 600
5.	Peacekeeping operations	92 859 800	(4 003 300)	88 856 500
6.	Peaceful uses of outer space	5 903 900	(62 200)	5 841 700
	Total, part II	**668 115 100**	**(64 951 100)**	**603 164 000**
	Part III. *International justice and law*			
7.	International Court of Justice	34 936 000	(1 105 100)	33 830 900
8.	Legal affairs	40 634 000	(124 700)	40 509 300
	Total, part III	**75 570 000**	**(1 229 800)**	**74 340 200**
	Part IV. *International cooperation for development*			
9.	Economic and social affairs	143 027 700	(2 124 800)	140 902 900
10.	Least developed countries, landlocked developing countries and small island developing States	4 358 600	(260 600)	4 098 000
11.	United Nations support for the New Partnership for Africa's Development	9 575 000	(1 306 800)	8 268 200
12.	Trade and development	114 802 300	(3 207 100)	111 595 200
13.	International Trade Centre UNCTAD/WTO	26 136 300	(540 300)	25 596 000
14.	Environment	10 915 800	118 800	11 034 600
15.	Human settlements	16 012 800	(61 900)	15 950 900
16.	Crime prevention and criminal justice	10 040 200	658 300	10 698 500
17.	International drug control	21 476 100	(674 300)	20 801 800
	Total, part IV	**356 344 800**	**(7 398 700)**	**348 946 100**

Section		*Amount approved by the General Assembly in its resolutions 59/277 A, 59/279 B, 59/294 and 60/244*	*Increase/ (decrease)*	*Final appropriation*
		(United States dollars)		
	Part V. *Regional cooperation for development*			
18.	Economic and social development in Africa	96 242 000	(2 162 800)	94 079 200
19.	Economic and social development in Asia and the Pacific	65 067 100	3 291 700	68 358 800
20.	Economic development in Europe	54 761 800	999 800	55 761 600
21.	Economic and social development in Latin America and the Caribbean	85 371 400	(1 151 100)	84 220 300
22.	Economic and social development in Western Asia	50 995 600	(862 400)	50 133 200
23.	Regular programme of technical cooperation	42 871 500	—	42 871 500
	Total, part V	**395 309 400**	**115 200**	**395 424 600**
	Part VI. *Human rights and humanitarian affairs*			
24.	Human rights	64 571 300	(2 701 700)	61 869 600
25.	Protection of and assistance to refugees	66 243 900	775 500	67 019 400
26.	Palestine refugees	34 641 000	1 297 700	35 938 700
27.	Humanitarian assistance	24 275 300	(359 800)	23 915 500
	Total, part VI	**189 731 500**	**(988 300)**	**188 743 200**
	Part VII. *Public information*			
28.	Public information	162 322 600	(883 800)	161 438 800
	Total, part VII	**162 322 600**	**(883 800)**	**161 438 800**
	Part VIII. *Common support services*			
29A.	Office of the Under-Secretary-General for Management	11 518 000	204 500	11 722 500
29B.	Office of Programme Planning, Budget and Accounts	29 460 100	(529 400)	28 930 700
29C.	Office of Human Resources Management	58 562 300	(1 076 700)	57 485 600
29D.	Office of Central Support Services	229 894 300	(1 814 800)	228 079 500
29E.	Administration, Geneva	102 173 300	85 800	102 259 100
29F.	Administration, Vienna	32 025 300	76 400	32 101 700
29G.	Administration, Nairobi	13 512 500	2 021 700	15 534 200
	Total, part VIII	**477 145 800**	**(1 032 500)**	**476 113 300**

Section		*Amount approved by the General Assembly in its resolutions 59/277 A, 59/282, 59/294 and 60/244*	*Increase/ (decrease)*	*Final appropriation*
		(United States dollars)		
	Part IX. *Internal oversight*			
30.	Internal oversight	24 187 000	(426 900)	23 760 100
	Total, part IX	**24 187 000**	**(426 900)**	**23 760 100**
	Part X. *Jointly financed administrative activities and special expenses*			
31.	Jointly financed administrative activities	10 445 200	124 800	10 570 000
32.	Special expenses	81 255 900	936 100	82 192 000
	Total, part X	**91 701 100**	**1 060 900**	**92 762 000**
	Part XI. *Capital expenditures*			
33.	Construction, alteration, improvement and major maintenance	104 566 600	225 700	104 792 300
	Total, part XI	**104 566 600**	**225 700**	**104 792 300**
	Part XII. *Staff assessment*			
34	Staff assessment	417 544 800	11 806 200	429 351 000
	Total, part XII	**417 544 800**	**11 806 200**	**429 351 000**
	Part XIII. *Development Account*			
35.	Development Account	13 065 000	—	13 065 000
	Total, part XIII	**13 065 000**	**—**	**13 065 000**
	Part XIV. *Safety and security*			
36.	Safety and security	140 105 400	(15 513 500)	124 591 900
	Total, part XIV	**140 105 400**	**(15 513 500)**	**124 591 900**
	Grand total	**3 737 508 800**	**(81 708 200)**	**3 655 800 600**

(*b*) The Secretary-General shall be authorized to transfer credits between sections of the budget, with the concurrence of the Advisory Committee;

(*c*) In addition to the appropriations approved under subparagraph (*a*) above, an amount of 125,000 dollars is appropriated for each year of the biennium 2004–2005 from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the Library at the Palais des Nations as are in accordance with the objects and provisions of the endowment.

69th plenary meeting
23 December 2005

B

FINAL INCOME ESTIMATES FOR THE BIENNIUM 2004–2005

The General Assembly

Resolves that, for the biennium 2004–2005:

(*a*) The estimates of income of 450,202,500 United States dollars approved by it in its resolutions 59/277 B of 23 December 2004, 59/282 of 13 April 2005, 59/294 of 22 June 2005 and 60/244 of 23 December 2005 shall be increased by 20,456,600 dollars, as follows:

Income section	*Amount approved by the General Assembly in its resolutions 59/277 B, 59/282, 59/294 and 60/244*	*Increase/ (decrease)*	*Final estimate*
	(United States dollars)		
1. Income from staff assessment	421 964 300	11 024 100	432 988 400
Total, income section 1	**421 964 300**	**11 024 100**	**432 988 400**
2. General income	24 009 500	7 671 200	31 680 700
3. Services to the public	4 228 700	1 761 300	5 990 000
Total, income sections 2 and 3	**28 238 200**	**9 432 500**	**37 670 700**
Grand total	**450 202 500**	**20 456 600**	**470 659 100**

(*b*) The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

(*c*) Direct expenses of the United Nations Postal Administration, services to visitors, catering and related services, garage operations, television services and the sale of publications, not provided for under the budget appropriations, shall be charged against the income derived from those activities.

69th plenary meeting
23 December 2005